

Agency Expenditure Summary

	FY1999		FY2000		FY2001	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
<b>By Function</b>						
Board of Examiners	16,900	14,800	7,500	7,500	7,600	7,500
<b>Total</b>	<b>16,900</b>	<b>14,800</b>	<b>7,500</b>	<b>7,500</b>	<b>7,600</b>	<b>7,500</b>
<b>By Fund Source</b>						
General	16,900	14,800	7,500	7,500	7,600	7,500
<b>Total</b>	<b>16,900</b>	<b>14,800</b>	<b>7,500</b>	<b>7,500</b>	<b>7,600</b>	<b>7,500</b>
<b>By Object</b>						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	16,900	14,800	7,500	7,500	7,600	7,500
Lump Sum	0	0	0	0	0	0
<b>Total</b>	<b>16,900</b>	<b>14,800</b>	<b>7,500</b>	<b>7,500</b>	<b>7,600</b>	<b>7,500</b>
<b>FTP Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Budget Highlights

Maintenance of Current Operations budget.

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2000 Original Appropriation	0.00	7,500	7,500	0.00	7,500	7,500
5.00 FY 2000 Total Appropriation	0.00	7,500	7,500	0.00	7,500	7,500
7.00 FY 2000 Estimated Expenditures	0.00	7,500	7,500	0.00	7,500	7,500
9.00 FY 2001 Base	0.00	7,500	7,500	0.00	7,500	7,500
10.20 Inflationary Adjustments	0.00	100	100	0.00	0	0
11.00 FY 2001 Total Maintenance	0.00	7,600	7,600	0.00	7,500	7,500
13.00 FY 2001 Total	0.00	7,600	7,600	0.00	7,500	7,500
Amount Change From Base	0.00	100	100	0.00	0	0
Percent Change From Base	0.00%	1.33%	1.33%	0.00%	0.00%	0.00%